歳　入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 分担金及び負担金 | | 57,011,000 | 52,895,000 | 52,895,000 | 0 | 0 | △4,116,000 |
| | 1 負担金 | 57,011,000 | 52,895,000 | 52,895,000 | 0 | 0 | △4,116,000 |
| 2 国庫支出金 | | 12,390,000 | 12,390,000 | 0 | 0 | 12,390,000 | △12,390,000 |
| | 1 国庫補助金 | 12,390,000 | 12,390,000 | 0 | 0 | 12,390,000 | △12,390,000 |
| 3 繰入金 | | 257,103,000 | 257,103,000 | 257,103,000 | 0 | 0 | 0 |
| | 1 繰入金 | 257,103,000 | 257,103,000 | 257,103,000 | 0 | 0 | 0 |
| 4 繰越金 | | 65,625,465 | 65,625,688 | 65,625,688 | 0 | 0 | 223 |
| | 1 繰越金 | 65,625,465 | 65,625,688 | 65,625,688 | 0 | 0 | 223 |
| 5 諸収入 | | 1,000 | 5,177 | 5,177 | 0 | 0 | 4,177 |
| | 1 雑入 | 1,000 | 5,177 | 5,177 | 0 | 0 | 4,177 |
| 6 市債 | | 343,300,000 | 195,500,000 | 195,500,000 | 0 | 0 | △147,800,000 |
| | 1 市債 | 343,300,000 | 195,500,000 | 195,500,000 | 0 | 0 | △147,800,000 |
| 歳入合計 | | 735,430,465 | 583,518,865 | 571,128,865 | 0 | 12,390,000 | △164,301,600 |

歳　出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 1 総務費 | | 132,145,000 | 129,327,111 | 0 | 2,817,889 | 2,817,889 |
| | 1 総務管理費 | 132,145,000 | 129,327,111 | 0 | 2,817,889 | 2,817,889 |
| 2 事業費 | | 603,285,465 | 386,041,859 | 199,936,126 | 17,307,480 | 217,243,606 |
| | 1 事業費 | 603,285,465 | 386,041,859 | 199,936,126 | 17,307,480 | 217,243,606 |
| 歳出合計 | | 735,430,465 | 515,368,970 | 199,936,126 | 20,125,369 | 220,061,495 |

歳入歳出差引残額　55,759,895　円

内　繰越明許費繰越額　42,146,126　円

令和 元 年 9 月　日　提出

富士見市長　星　野　光　弘